

# Table 2 2019-20 Illustrative NFF Funding Formula- Information only



NFF indicative 2019-20 budget - Indicative funding formula using October 2017 pupil data

All calculations have been based on the October 2017 census and are subject to change

MFG has been calculated using the 2018-19 budget share baseline and the rates reflect the estimated NNDR and prior year adjustments as per 2018-19 budget shares

Schools who have converted to Academy Status by 1 April 2018 as shown as academies

URN	LAESTAB	School Name	Number on roll	Basic Entitlement				English as an additional language				NDR Rates			PFI	Total Allocation	18-19 MFG Adjustment	18-19 Post MFG Budget	variation to 2018-19 budget	variation to 2018-19 budget
				Primary	Secondary	Total Deprivation	Low Attainment	Lump Sum	2017-18	2018-19 NNDR Rates	2018-19 NNDR Rates	£	£	£						
140689	8512006	Milton Park Primary School	404	1,620,013	1,109,788	0	197,425	22,314	174,158	110,000	£0	32,538	32,538	0	1,646,223	0	1,646,223	£26,210	1.62%	
141096	8512008	Copnor Primary School	682	2,488,081	1,873,454	0	212,254	15,992	230,189	110,000	£18,286	48,307	66,592	0	2,508,480	0	2,508,480	£20,399	0.82%	
116182	8512637	Bramble Infant School and Nursery	176	783,063	483,472	0	61,430	23,441	60,480	110,000	£11,087	23,280	34,367	0	773,191	0	773,191	(£9,872)	(1.26%)	
116186	8512645	Meredith Infant School	264	1,120,688	725,208	0	144,380	17,768	94,536	110,000	£2,440	22,108	24,548	0	1,116,440	0	1,116,440	(£4,248)	(0.38%)	
116187	8512648	Devonshire Infant School	187	811,630	513,689	0	78,492	20,970	83,010	110,000	(£1,079)	14,160	13,081	0	819,242	0	819,242	£7,612	0.94%	
116189	8512654	Meon Infant School	180	723,542	494,460	0	24,749	13,905	59,263	110,000	(£907)	15,240	14,333	0	716,710	0	716,710	(£6,832)	(0.94%)	
116192	8512665	Cumbarland Infant School	176	749,288	483,472	0	50,320	8,522	40,885	110,000	(£2,472)	7,605	5,133	0	698,331	41,444	739,776	(£9,512)	(1.27%)	
116195	8512673	Medina Primary School	208	964,844	571,376	0	125,579	5,416	72,858	110,000	(£5,408)	25,766	20,358	0	905,588	44,749	950,337	(£14,507)	(1.50%)	
116200	8512680	Southsea Infant School	184	744,000	505,448	0	34,060	26,059	55,668	110,000	(£3,608)	14,620	11,012	0	742,247	0	742,247	(£1,753)	(0.24%)	
116203	8512689	Cottage Grove Primary School	416	1,872,093	1,142,752	0	294,824	75,827	165,878	110,000	(£11,143)	27,846	16,703	0	1,805,983	34,735	1,840,718	(£31,375)	(1.68%)	
116211	8512698	Stamshaw Infant School	255	1,084,114	700,485	0	140,800	17,405	94,793	110,000	(£7,426)	15,796	8,370	0	1,071,853	0	1,071,853	(£12,261)	(1.13%)	
116212	8512699	Wimborne Infant School	207	841,030	568,629	0	62,350	19,313	74,662	110,000	(£1,327)	12,453	11,126	0	846,079	0	846,079	£5,049	0.60%	
116217	8512705	Wimborne Junior School	361	1,354,493	991,667	0	102,078	11,845	120,712	110,000	(£4,406)	22,349	17,944	0	1,354,246	0	1,354,246	(£247)	(0.02%)	
116221	8512714	Fernhurst Junior School	353	1,420,025	969,691	0	168,243	20,600	127,318	110,000	(£2,813)	25,722	22,909	0	1,418,761	0	1,418,761	(£1,264)	(0.09%)	
116223	8512716	Craneswater Junior School	445	1,607,895	1,222,415	0	132,338	21,115	105,394	110,000	(£5,309)	24,732	19,423	0	1,610,685	0	1,610,685	£2,790	0.17%	
116226	8512719	Manor Infant School	228	1,061,471	626,316	0	146,973	23,338	74,618	110,000	£233	28,594	28,827	0	1,010,072	36,549	1,046,621	(£14,850)	(1.40%)	
116258	8512765	Portsdown Primary School	397	1,795,382	1,090,559	0	303,219	16,528	178,023	110,000	(£10,425)	23,155	12,730	0	1,711,059	59,233	1,770,292	(£25,090)	(1.40%)	
116344	8513212	St Jude's CofE Primary School	410	1,591,620	1,126,270	0	135,370	51,279	122,849	110,000	(£7,043)	26,671	19,628	0	1,565,396	4,294	1,569,690	(£21,930)	(1.38%)	
116346	8513214	St George's Beneficial Church of England (I	300	1,506,623	824,100	0	231,919	30,534	121,182	110,000	(£4,575)	26,774	22,200	0	1,339,933	145,022	1,484,955	(£21,668)	(1.44%)	
116384	8513420	Corpus Christi Catholic Primary School	311	1,226,736	854,317	0	98,736	37,008	92,167	110,000	£0	5,571	5,571	0	1,197,798	12,270	1,210,068	(£16,668)	(1.36%)	
116385	8513422	St John's Cathedral Catholic Primary Schoc	209	940,849	574,123	0	103,626	33,674	63,991	110,000	(£1,080)	4,809	3,730	0	889,144	39,298	928,442	(£12,407)	(1.32%)	
116386	8513423	St Swithun's Catholic Primary School	313	1,150,634	859,811	0	69,076	25,863	68,598	110,000	(£1,083)	5,497	4,414	0	1,137,762	0	1,137,762	(£12,872)	(1.12%)	
116487	8515207	St Paul's Catholic Primary School	389	1,670,491	1,068,583	0	249,691	21,921	129,220	110,000	(£597)	6,508	5,910	0	1,585,325	58,808	1,644,133	(£26,358)	(1.58%)	
<b>Total Maintained Primary School</b>				<b>7,055</b>	<b>29,128,605</b>	<b>19,380,085</b>	<b>0</b>	<b>3,167,932</b>	<b>560,634</b>	<b>2,410,452</b>	<b>2,530,000</b>	<b>(£38,654)</b>	<b>460,100</b>	<b>421,446</b>	<b>0</b>	<b>28,470,549</b>	<b>476,403</b>	<b>28,946,952</b>	<b>(£181,653)</b>	<b>(0.62%)</b>
116505	8515413	St Edmund's Catholic School	956	5,057,000	0	3,868,233	686,505	51,406	319,434	110,000	£1,208	20,213	21,421	0	5,057,000	0	5,057,000	(£0)	(0.00%)	
116463	8514303	Mayfield School	1297	6,296,713	755,425	4,174,445	627,805	27,258	466,609	110,000	£1,221	128,180	129,401	0	6,290,943	0	6,290,943	(£5,770)	(0.09%)	
<b>Total Maintained Secondary Schools</b>				<b>2,253</b>	<b>11,353,713</b>	<b>755,425</b>	<b>8,042,678</b>	<b>1,314,310</b>	<b>78,664</b>	<b>786,043</b>	<b>220,000</b>	<b>£2,429</b>	<b>148,393</b>	<b>150,822</b>	<b>0</b>	<b>11,347,943</b>	<b>0</b>	<b>11,347,943</b>	<b>(£5,770)</b>	<b>(0.05%)</b>
140719	8512000	The Flying Bull Academy	411	1,915,970	1,129,017	0	343,085	23,850	155,223	110,000	£0	5,152	5,152	0	1,766,327	116,764	1,883,091	(£32,879)	(1.72%)	
139065	8512001	Beacon View Primary Academy	364	1,703,812	999,908	0	305,588	11,341	142,401	110,000	£0	4,986	4,986	0	1,574,225	102,696	1,676,921	(£26,891)	(1.58%)	
139712	8512003	The Victory Primary School	422	1,805,005	1,159,234	0	294,593	3,653	176,781	110,000	£0	17,602	17,602	0	1,761,863	13,373	1,775,236	(£29,769)	(1.65%)	
139713	8512004	Ark Aryton Primary Academy	378	1,772,075	1,038,366	0	322,982	42,584	121,503	110,000	£0	5,395	5,395	0	1,640,830	103,389	1,744,219	(£27,856)	(1.57%)	
144194	8512005	Arundel Court Primary School and Nursery	527	2,536,717	1,447,669	0	498,014	47,254	168,015	110,000	£0	7,314	7,314	0	2,278,265	218,198	2,496,464	(£40,253)	(1.59%)	
141020	8512007	Ark Dickens Primary Academy	397	1,974,224	1,090,559	0	393,119	37,174	164,524	110,000	£0	5,385	5,385	0	1,800,761	140,553	1,941,313	(£32,911)	(1.67%)	
141692	8512009	Stamshaw Junior School	257	1,099,859	705,979	0	158,243	5,665	99,947	110,000	£0	6,557	6,557	0	1,086,392	0	1,086,392	(£13,467)	(1.22%)	
144506	8512010	Lyndhurst Junior School	475	1,653,814	1,304,825	0	100,384	6,180	117,856	110,000	£0	4,979	4,979	0	1,644,225	0	1,644,225	(£9,589)	(0.58%)	
143316	8512644	Court Lane Junior Academy	479	1,618,198	1,315,813	0	56,758	5,150	108,882	110,000	£0	7,001	7,001	0	1,603,603	0	1,603,603	(£14,595)	(0.90%)	
116188	8512653	College Park Infant School	358	1,276,488	983,426	0	67,682	11,523	77,067	110,000	(£67)	21,480	21,413	0	1,271,111	0	1,271,111	(£5,377)	(0.42%)	
116190	8512658	Northern Parade Junior School	441	1,620,788	1,211,427	0	183,225	12,360	120,595	110,000	(£6,847)	19,829	12,981	0	1,650,588	0	1,650,588	£29,800	1.84%	
116191	8512659	Northern Parade Infant School	358	1,355,948	983,426	0	122,527	27,000	117,370	110,000	(£171)	19,680	19,509	0	1,379,832	0	1,379,832	£23,884	1.76%	
144193	8512666	Solent Junior School	369	1,255,067	1,013,643	0	25,608	2,575	80,410	110,000	£0	5,078	5,078	0	1,237,314	653	1,237,967	(£17,100)	(1.36%)	
116210	8512697	Penhale Infant School & Nursery	233	1,030,454	640,051	0	137,702	30,966	56,203	110,000	(£8,627)	12,603	3,976	0	978,899	35,878	1,014,778	(£15,676)	(1.52%)	
142602	8512670	Westover Primary School	371	1,337,802	1,019,137	0	77,310	10,279	116,842	110,000	£0	4,807	4,807	0	1,338,374	0	1,338,374	£572	0.04%	
144191	8512674	Highbury Primary School	391	1,444,341	1,074,077	0	170,018	12,775	114,913	110,000	£0	6,388	6,388	0	1,488,171	0	1,488,171	£43,830	3.03%	
143315	8512677	Court Lane Infant Academy	357	1,261,343	980,679	0	41,911	18,462	93,317	110,000	£0	6,606	6,606	0	1,250,975	0	1,250,975	(£10,368)	(0.82%)	
144189	8512679	Solent Infant School	269	937,870	738,943	0	10,210	6,927	51,782	110,000	£0	6,212	6,212	0	924,074	1,471	925,545	(£12,325)	(1.31%)	
141728	8512690	Gatcombe Park Primary School	207	809,859	568,629	0	64,850	9,637	69,443	110,000	£0	3,525	3,525	0	826,084	0	826,084	£16,225	2.00%	
144845	8512694	Langstone Infant School	253	935,202	694,991	0	75,913	8,739	50,522	110,000	£0	4,638	4,638	0	944,804	0	944,804	£9,602	1.03%	
144846	8512700	Langstone Junior School	379	1,378,162	1,041,113	0	126,446	4,120	109,622	110,000	£0	5,749	5,749	0	1,397,050	0	1,397,050			